

# Providence School District

Robert L. Bailey, IV  
Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,179	\$4,026	3.8%
Substitutes	\$348	\$504	-30.9%
Instructional Paraprofessionals	\$1,241	\$1,164	6.6%
Pupil-Use Technology	\$35	\$153	-76.9%
Instructional Materials	\$272	\$471	-42.2%
<b>Total</b>	<b>\$6,075</b>	<b>\$6,317</b>	<b>-3.8%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$63	\$104	-40.1%
Library & Media	\$191	\$38	404.7%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$183	\$137	33.9%
Curriculum Development	\$0	\$0	0.0%
Staff Development	\$69	\$49	42.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$316	\$225	40.2%
<b>Total</b>	<b>\$823</b>	<b>\$553</b>	<b>48.7%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$571	\$296	92.9%
Food Service	\$336	\$556	-39.7%
Safety	\$163	\$115	41.2%
Building Upkeep	\$325	\$312	4.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,394</b>	<b>\$1,280</b>	<b>9.0%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$292	\$282	3.4%
School Office	\$195	\$188	3.5%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$486</b>	<b>\$470</b>	<b>3.4%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

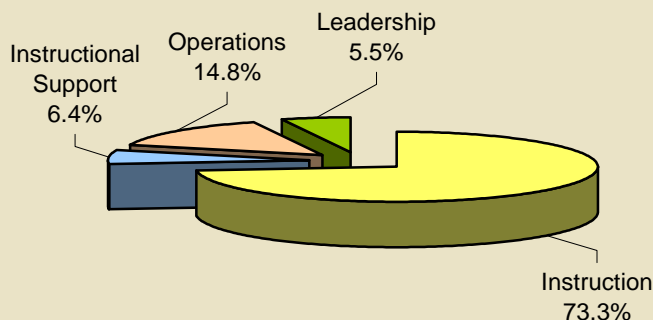
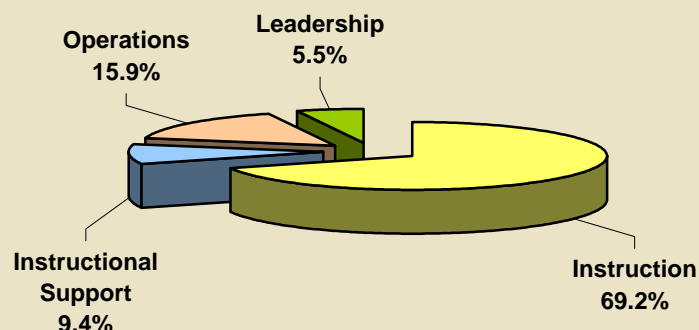
July 1999 - June 2000

Expenditures:	\$2,019,011
School Enrollment (ADM):	230
School Per Pupil:	\$8,778

July 1998 - June 1999

Expenditures:	\$2,715,501
School Enrollment (ADM):	315
School Per Pupil:	\$8,621

July 1999 - June 2000



July 1998 - June 1999